

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 2023-24							
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)					
physical maintenance	cleaning charges	1000					
Actual	electricity exp	400					
	miscellaneous exp	4000					
	office exp	50559					
	repair & maintenance	2350					
	tea & refreshment	3083					
	telephone exp	2493					
	late fees on pt	1000					
	water exp	15760					
	Total	80645					
augmented	cleaning charges	1100					
	electricity exp	4500					
	miscellaneous exp	4200					
	office exp	50600					
	repair & maintenance	2400					
	tea & refreshment	3100					
	telephone exp	2500					
	late fees on pt	1050					
	water exp	15800					
	Total	85250					
Year 2022-23							
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)					
physical maintenance	tea & refreshment	2838					
actual	miscellaneous exp	2200					
	transportation exp	17500					
	water exp	7020					
	office exp	19530					

	electricity exp	44461					
	univedrsity late fees charges	95700					
	Total	189249					
augmented	tea & refreshment	3000					
	miscellaneous exp	2200					
	transportation exp	18000					
	water exp	7080					
	office exp	19600					
	electricity exp	45460					
	univedrsity late fees charges	95800					
	total	191140					
Year 2021-22							
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)					
physical maintenance actual	elecctricity bill	59200					
	diwali bonus	2100					
	misscellaneous exp	4540					
	mobile & internet	75					
	repair & maintenance	13287					
	elecctricity exp	8490					
	cleaning exp	100000					
	Total	187692					
agumented	elecctricity bill	59500					
	diwali bonus	2100					
	misscellaneous exp	4500					
	mobile & internet	80					
	repair & maintenance	13300					
	elecctricity exp	8500					
	cleaning exp	100500					
	total	188480					
Year 2020-21							

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)					
physical maintenance	repair & maintenance	46050					
actual	office expense	33154					
	electricity bill	33590					
	labour welfare	10500					
	miscellaneous exp	2206					
	mobile & internet	1800					
	rent payable	225000					
	other exp	4800					
	electricity exp	1750					
	software exp	22500					
	rent	900000					
	commision	5000					
	nss exp regular	18450					
	Total	1304800					
agumented	repair & maintenance	46400					
	office expense	33400					
	electricity bill	33700					
	labour welfare	10700					
	miscellaneous exp	2300					
	mobile & internet	1800					
	rent payable	227000					
	other exp	4800					
	electricity exp	1800					
	software exp	22600					
	rent	900100					
	commision	5100					
	nss exp regular	18500					
	total	1308200					
Year 2019-20							

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)						
physical maintenance								
actual	telephone & postage charges	697						
	total	676						
	Total							
agumented	telephone & postage charges	700						
	total	700						